

Government of Jammu & Kashmir, Department of Wildlife Protection

Work wise exp.up to 31. 3.2023 under Capex Budget

S.No	Name of the Work	Approved BE 2022-23	Funds released through BEAMS	Expenditure 31.03.2023
1	2	3	4	5
A	Shopian			
1	FORSS202210001-Handling of human-wildlife conflict incidents outside wildlife protected areas, setting up/ operationalizaton of temporary wildlife control rooms, hiring of labourers/vehicles for handling conflict incidents, carriage of equipments and injured/dead wild animals, operating of rescue vans and procurement of relevent equiupments/material related to handling of human-wildlife conflict.	4.90	4.90	4.90
2	FORSS2022100002-Shifting of exting damaged steel bridge from Hajan to Zoistan Guard hut including const. of abedments at Tral WLS	1.60	1.60	1.60
3	FORSS2022100060-Providing & Fixing of Chainlink fencing with toe wall around Guard Hut alonwith providing & fixing of Entry Gate at Zoistan, Hajan Block, Khangund Range in Tral WLS.	2.60	2.60	2.58
4	FORSS2022100058Plantation of fruit bearing plant species & formation of six strand barbed wire enclosure on angle iron posts at Geerpathri Hajan Khangund Tral WLS..	10.98	10.98	10.98
5	FORSS2022100059-Plantation of fruit bearing plant species & formation of six strand barbed wire enclosure on angle iron posts at at Brannard Shikargah Tral WLS.	4.76	4.76	4.76
6	FORSS2022100122-Maintanance of Guard Hut including providing electricity line and water supply in Hirpora WLS	1.30	1.30	1.30
7	FORSS2022100123-providing of water supply line for Staff Quarter at Hirpora	0.50	0.50	0.49
	Total	26.64	26.64	26.61
B	Central Divion			
1	FORSS202210001-Handling of human-wildlife conflict incidents outside wildlife protected areas, setting up/ operationalizaton of temporary wildlife control rooms, hiring of labourers/vehicles for handling conflict incidents, carriage of equipments and injured/dead wild animals, operating of rescue vans and procurement of relevent equiupments/material related to handling of human-wildlife conflict.	6.00	6.00	6.00
2	FORSS2022100003-Completion of Development of trek from Dara to Hayen in Dara Wildlife Conservation Reserve involving construction of shelter shed/view point, toilets, water points, resting places, restoration of path/construction of wooden bridges, installation of displays and signags etc.	3.00	3.00	3.00
3	FORSS2022100007-Plantating of plants(fruit bearing /conifer plants) & barbed wire on angle iron posts around plantation unit at Dachigam	13.75	13.75	10.14
4	FORSS2022100008-Const.of gate including hoarding at Thajwas WLS	4.00	4.00	3.35
5	FORSS2022100064-Hoardings & signages in & around PAs of Central Division Srinagar	2.50	2.50	2.50
6	FORSS2022100065-Iron grill fencing of Shankar Phal in Dachigam National Park	2.00	2.00	2.00

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7	FORSS2022100066-Renovation and remoulding of rescue centre at Dardwoodri- improvement of existing Guard Hut, const. of enclosures for rescued animals including utilization of available angle iron mesh wire for fencing (Phase-I) at Wangath CR.	38.95	38.95	38.95
8	FORSS2022100128-Improvement works on Cheshmahshahi to Zowara trek.	1.00	1.00	1.00
9	FORSS2022100008-2New works at Wildlife Headquarter Rajbagh Srinagar- Construction of gate, approach road, back side fencing work, upgradation of Chowkidar hut, procurement & installation of genset, boards & signages, furnishing & furniture including cabin formation in halls, providing of internet networking with lease line etc.	34.70	34.700	34.70
10	FORSS2022100104-Maintenance of Polaris battery Operated cart including purchase of battery, replacement of tyres, for Dachigam National Park.	4.50	4.50	4.17
11	FORSS2022100105-Repair/renovation and extension of existing bathroom at NIC for visitors at Dachigam N.Park	2.00	2.00	1.70
12	FORSS2022100106-Repair/renovation of existing bathroom at gate N.1 for visitors at Dachigam N.Park	1.00	1.00	0.85
	Total	113.40	113.40	108.36
C	North Division			
1	FORSS202210001-Handling of human-wildlife conflict incidents outside wildlife protected areas, setting up/ operationalization of temporary wildlife control rooms, hiring of labourers/vehicles for handling conflict incidents, carriage of equipments and injured/dead wild animals, operating of rescue vans and procurement of relevant equipments/material related to handling of human-wildlife conflict.	7.50	7.50	7.47
2	FORSS2022110006-Completion of renovation work at BO Quarter at Gulmarg	1.80	1.80	1.63
3	FORSS2022100054-Planting of fruit & shelter Plants and barbed wire on angle iron Posts around plantation unit at Ajas CR.	14.75	14.75	13.81
4	FORSS2022100055-Pasture Development work in Ajas CR.	0.50	0.38	0.32
5	FORSS2022100056-Dibbling of H.C nuts in Ajas CR.	0.50	0.38	0.32
6	FORSS2022100057-Construction of Iron Gate and installation of boards/ hoardings at Tangmarg, Drung and Gurwan in Gulmarg Wildlife Sanctuary.	1.75	1.75	1.75
7	FORSS2022100120-upgradation and improvement of old chainlink fencing and installation of Gate and Sign board at Divisional office Sopore	0.50	0.50	0.50
8	FORSS2022100080-Chainlink fencing of Resuce Centre at Kotdaji Langate (1800 Rfts).	20.00	20.00	17.04
	Total	47.30	47.05	42.84
D	South Division			
1	FORSS202210001-Handling of human-wildlife conflict incidents outside wildlife protected areas, setting up/ operationalization of temporary wildlife control rooms, hiring of labourers/vehicles for handling conflict incidents, carriage of equipments and injured/dead wild animals, operating of rescue vans and procurement of relevant equipments/material related to handling of human-wildlife conflict.	10.50	10.50	10.23
2	FORSS2022100048-Plantation of fruit/fodder bearing plants in Achabal CR.	2.32	2.32	2.32
3	FORSS2022100049-Pasture development work by way of patch sowing in Achabal CR.	0.70	0.70	0.70

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4	FORSS2022100050-Dibbling of HC nuts/hardy/plums/peach seeds in Achabal CR.	0.36	0.36	0.36
5	FORSS2022100051-Fencing using angle iron posts with 6 strand of barbed wire and two diagonals in Achabal CR 3500 rft covering and area of 11.6 ha.	7.52	7.52	7.28
6	FORSS2022100052-Soil and moisture conservation works by laying dry rubble stone measonry Over-Aru WLS	1.10	0.83	0.51
7	FORSS2022100053-Soil and moisture conservation works by laying of crates in Overa-Aru WLS.	2.00	1.50	1.50
8	FORSS20221001062-Development of trek from Aru to Tarsar-Marsar in Overa-Aru Wildlife Sanctuary involving construction of shelter shed/view point, toilets, water points, resting places, restoration of path/ construction of wooden bridges, installation of displays and signags etc.	7.00	5.25	0.00
9	FORSS2022100063-Development of trek from Aru to Kolhai in Overa-Aru Wildlife Sanctuary involving construction of shelter shed/view point, toilets, water points, resting places, restoration of path/ construction of wooden bridges, installation of displays and signags etc.	7.00	5.25	0.00
10	FORSS2022100076-Veterinary care items including medicines for animals in Pahalgam Zoo.	2.00	2.00	1.50
11	FORSS2022100077-Improvement works in lavatory block at Pahalgam Zoo.	2.00	1.50	1.50
12	FORSS2022100078-Upgradation of the old damage ticket booth including construction of the entry gate for visitors at Pahalgam Zoo	9.00	6.75	6.16
13	FORSS2022100079-Upgradation of guard hut at Pahalgam for Zoo keepers	1.00	0.75	0.75
14	FORSS2022100081-Construction of Guard hut at Arabal Dooru Anantnag	10.00	7.50	0.00
15	FORSS2022100116-Improvement work in guard hut at Mamal in Overa-Aru WLS including repairing of breast walls, sanitary work etc.	3.00	2.25	2.25
16	FORSS2022100117-Improvement work in Guard hut at Ashdar in Khiram CR by const.of sockage pit, septic tank and sanitary work etc.	1.00	0.75	0.75
	Total	66.50	55.73	35.81
E	Wetalan Divison			
1	FORSS202210001-Handling of human-wildlife conflict incidents outside wildlife protected areas, setting up/ operationalizaton of temporary wildlife control rooms, hiring of labourers/vehicles for handling conflict incidents, carriage of equipments and injured/dead wild animals, operating of rescue vans and procurement of relevent equipments/material related to handling of human-wildlife conflict.	3.50	3.50	2.82
2	FORSS2022100093-Bio fencing at Hygam, Wetland Reserve (Kral Check to Lolopora Beat).	0.75	0.56	0.00
3	FORSS2022100094-0Bio fencing at Mirgund, Wetland Reserve (From Nargatu to Arampora)	0.19	0.14	0.14
4	FORSS2022100095Chain-link fencing of vulnerable areas of Chatlum Wetland Reserve (Installation of 139 available panels) at Chatlum	3.00	2.25	2.25
5	FORSS2022100096-Chain-link fencing at Hokersar on Range Office Side.	7.50	7.50	6.38
6	FORSS2022100097-Raising of Bund in Hygam Wetland Reserve from tiffin Shed to Kral Check.	9.00	9.00	6.59
7	FORSS2022100098-Fencing of Hokersar compound with ornamental iron grill	8.50	8.50	8.33
8	FORSS2022100099-Development of Hokersar eco- stop.	23.38	23.38	23.38
9	FORSS2022100100-Development of lawn at Division office Hokersar wetland reserve by way of filling leveling turfing making of flower bunds and providing of ornamental plants	4.50	4.50	4.50
10	FORSS2022100101-Construction of watch tower (Iron) at Beat No. 3 in Mirgund Wetland.	12.00	9.00	9.00

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11	FORSS2022100103-Hoardings & signages in & around PAs of Wetland Division Kashmir	2.50	2.50	1.81
12	FORSS2022100124-Improvement works in Pantoon Boat at Chatlum Wetland Reserve (Fabrication of ceiling & provisions of Electric/ Water Supply).	2.00	2.00	1.67
13	FORSS2022100125-Improvement works in Divisional office, Hokersar (fixing of Iron grill for windows with white washing and furnishing) etc.	1.00	1.00	0.90
	Total	77.82	73.84	67.77
1	FORSS2022100107--Improvement and upgradation work in Regional Office Complex Srinagar	3.00	3.00	3.00
	Total Kashmir Region	334.66	319.65	284.39
A	Jammu Division			
1	FORSS202210001-Handling of human-wildlife conflict incidents outside wildlife protected areas, setting up/ operationalization of temporary wildlife control rooms, hiring of labourers/vehicles for handling conflict incidents, carriage of equipments and injured/dead wild animals, operating of rescue vans and procurement of relevant equipments/material related to handling of human-wildlife conflict.	9.75	9.75	9.48
2	FORSS2022100004-Improvement and upkeep of lawns and gardens of Manda Deer Park at Jammu	8.00	8.00	6.65
3	FORSS2022100005-Construction of one enclosure for rescued herbivore animals at Manda Deer park at Jammu	5.00	5.00	5.00
4	FORSS2022100032-Plantation of bamboo plants in Co. 4R= 500 nos. & 1P= 500nos.) at Ramnagar WLS	0.38	0.38	0.29
5	FORSS2022100034-Plantation of grass slips at Ramnagar WLS	0.65	0.65	0.63
6	FORSS2022100035-DRSM work at Ramnagar WLS	1.10	1.10	0.60
7	FORSS2022100036-Lantana eradication Ramnagar WLS	1.80	1.80	0.41
8	FORSS2022100037-Maintenance of existing fire line Co. 1R along the Army wall in Ramnagar WLS.	0.88	0.88	0.87
9	FORSS2022100038-Removal of non-bio degradable waste along the National Highway and link road in Co. 1R & 2R (on regular intervals) passing through Ramnagar WLS.	0.80	0.60	0.59
10	FORSS2022100039-Pit plantation of poly bagged plants in the pit of size 45x45x45cm (BUC-fruit & fodder species) in Nandni WLS.	0.19	0.19	0.14
11	FORSS2022100040-Plantation of grass slips in Co. T1= 5000 & T5=5000 nos in Nandni WLS.	0.65	0.65	0.62
12	FORSS2022100041-Patch sowing in Co. T1= 5000 & T5=5000 nos in Nandni WLS.	0.70	0.700	0.64
13	FORSS2022100042-S&MC (DRSM) work in Co. T1= 50 cum & T5=50 cum in Nandni WLS.	1.10	1.10	1.09
14	FORSS2022100043-Lantana eradication in Co. T1= 02 ha & T5=02 ha in Nandni WLS.	0.60	0.60	0.45
15	FORSS2022100044-Const. of water holes/ ponds in Nandni WLS.	1.50	1.50	1.46
16	FORSS2022100045-Maintenance of existing fire line (3.00 km in each comptt.) in Nandni WLS.	0.88	0.88	0.87
17	FORSS2022100046-Patch sowing of soil binder species in Sudhmahdev CR.	2.10	2.10	2.09
18	FORSS2022100047-Maintenance of existing fireline in Sudhmahdev CR.	1.17	1.17	1.16
19	FORSS2022100070-Improvement including thatch roofing of different enclosures inside Manda Rescue Centre.	3.00	3.00	2.25
20	FORSS2022100071-Habitat improvement by way of weed removal in Manda Deer Park & Rescue Centre.	0.60	0.60	0.60
21	FORSS2022100072-Laying of sand on the banks of the turtle pond for enriching the breeding ground of existing turtle pond at Tandy Rescue Centre	1.00	1.00	0.98
22	FORSS2022100073-Thatch roofing of existing Shelter sheds, water points/ feeding points at Tanday & Mantali Rescue Centres.	2.50	2.500	1.98

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23	FORSS2022100074-Repair/ renovation including White Washing of Range Office, feed store & Veterinary Unit at Rescue Centre, Manda Jammu	2.50	2.500	1.95
24	FORSS2022100075-Construction of toilet complex for control room/ rescue centre staff at Manda Jammu.	3.00	3.00	2.48
25	FORSS2022100089-Erection of GI wire fencing 7 strands (in 02 parts) and Plantation of fruit/ flowering plants at Pargwal Wetland.	2.38	2.380	2.38
26	FORSS2022100090-Const. of resting place / view point with benches at Pargwal Wetland.	2.50	2.50	2.23
27	FORSS2022100091-Release of fish/ fish feed at Gharana Wetland.	0.50	0.38	0.38
28	FORSS2022100092-Provision for artificial bird feed at Gharana Wetland.	1.00	0.75	0.50
29	FORSS2022100114-Upgradation and improvement work in Regional Wildlife Warden residence Jammu including construction of shed and furnishing at Gladni Jammu	3.00	3.00	2.94
30	FORSS2022100130-Improvement works of 2 treks in Sudhmahdev CR	0.50	0.49	0.49
31	FORSS2022100127-Improvement works on Eco-trek at Nandni WLS	0.50	0.50	0.50
32	FORSS2022100102-Development of Gharana eco- stop.	24.00	18.00	5.30
33	FORSS2022100110-Upgradation and improvement work of Regional & Divisional Office buildings at Manda complex Jammu	2.50	2.50	2.44
34	FORSS2922100111Upgradation and work including white washing in O/o Chief Wildlife Warden at Wildlife Complex, Manda Jammu.	4.00	4.00	2.47
	Total	90.73	84.15	62.91
B	Kishtwar Division			
1	FORSS202210001-Handling of human-wildlife conflict incidents outside wildlife protected areas, setting up/ operationalization of temporary wildlife control rooms, hiring of labourers/vehicles for handling conflict incidents, carriage of equipments and injured/dead wild animals, operating of rescue vans and procurement of relevant equipments/material related to handling of human-wildlife conflict.	3.95	3.95	3.94
2	FORSS2021100179-Improvement/strengthening of infrastructure items at Inspection hut Batote at Ramban	0.50	0.50	0.50
3	FORSS2022100009-Repair & renovation of BABW(wooden fence posts at Jawahir Tunnel Ramban	0.75	0.75	0.75
4	FORSS2022100010-Pit Plantation of poly bagged plants in the pit size 45x45x45cm (BUC-fruit & fodder species) at Chakore Jawahir Tunnel	0.75	0.75	0.75
5	FORSS2022100108-Improvement/ Strengthening of infrastructure items at Control Room, Bindraban Kishtwar	0.50	0.50	0.50
	Total	6.45	6.45	6.44
C	Kathua Division			

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1	FORSS202210001-Handling of human-wildlife conflict incidents outside wildlife protected areas, setting up/ operationalizaton of temporary wildlife control rooms, hiring of labourers/vehicles for handling conflict incidents, carriage of equipments and injured/dead wild animals, operating of rescue vans and procurement of relevent equiupments/material related to handling of human-wildlife conflict.	2.40	2.40	2.40
2	FORSS2022100011-Eradiction of weeds- Lantana and congress grass followed by plantation of grass slips. At Mansar	0.94	0.94	0.94
3	FORSS2022100012-Eradiction of weeds- Lantana and congress grass followed by plantation of grass slips. At Sruinsar Mansar	0.62	0.62	0.60
4	FORSS2022100013-Eradiction of weeds- Lantana and congress grass followed by plantation of grass slips and Fruits plant. At Jasroata	0.67	0.67	0.60
5	FORSS2022100015-Eradiction of weeds- Lantana and congress grass followed by plantation of grass slips and Fruits plant. At Jasroata	0.68	0.68	0.68
6	FORSS2022100017-Eradiction of weeds- Lantana and congress grass followed by plantation of grass slips and Fruits plant. At Jasrota	0.85	0.85	0.85
7	FORSS2022100018-Eradiction of weeds- Lantana and congress grass followed by plantation of grass slips and Fruits plant. At Thein Cr	0.73	0.73	0.72
8	FORSS2022100019-Eradiction of weeds- Lantana and congress grass followed by plantation of grass slips and Fruits plant. At Thein Cr	0.73	0.73	0.72
9	FORSS2022100020-Construction of Water Holes in Thein CR.	1.80	1.80	1.40
10	FORSS2022100021-Renovation of Pond in Jasrota WLS	3.00	3.00	2.10
11	FORSS2022100022-Maintenance of fire lines at Jasrota WLS	0.44	0.44	0.32
12	FORSS2022100024-Construction of Bowli at Mansar	3.50	3.50	2.25
13	FORSS2022100025-Development of Eco-Park at Garnadi, Amala Panchayat as Eco-Development activity at Jasrota WLS	3.00	3.00	3.00
14	FORSS2022100033-Signages for sagoon to Parmandal trek in Surinsar Mansar WLS	0.65	0.65	0.65
15	FORSS2022100067-Renovation of Chainlink Fencing with Toe Wall in Deer Park, Mansar	5.00	5.00	3.56
16	FORSS2022100068 Improvement of Bamboo Shed at Deer Park/ Release Pan at Mansar.	1.50	1.50	1.07
17	FORSS2022100069-Renovation of Water Hole in Deer Park, Mansar including Purchase of Water Pump .	0.80	0.60	0.60
18	FORSS2022100083-Desilting of catch water drains and silt chambers of Surinsar Lake.	1.00	1.00	1.00
19	FORSS2022100084-Desilting of catch water drains and silt chambers of Mansar Lake.	1.00	1.00	1.00
20	FORSS2022100023-Construction of Bowli and Water Hole at Chain Pura in Jasrota WLS	2.80	2.10	0.00
21	FORSS2022100085-Removal of Ipomea & invasive alien species (weeds) in and around Surinsar Lake.	0.68	0.68	0.68
22	FORSS2022100086-Removal of Ipomea & invasive alien species (weeds) in and around Mansar Lake.	0.68	0.68	0.68
23	FORSS2022100087-Development of littoral zone of Surinsar and Mansar Lakes by plantation of <i>Typha</i> Grass and Lotus Species alongwith plantation on existing island in Surinsar Lake.	0.90	0.90	0.90

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24	FORSS2022100088-Improvement works in nesting sites of turtle in Surinsar & Mansar Lakes.	3.50	2.63	2.43
25	FORSS2022100109-Repair and Renovation of Trainees Hostel including fixtures in Training Centre Jasrota	6.00	6.00	4.36
26	FORSS2022100129-Improvement works of 4 treks in Wildlife Division Kathua	0.60	0.45	0.43
	Total	44.47	42.54	33.94
D	Rajouri Division			
1	FORSS202210001-Handling of human-wildlife conflict incidents outside wildlife protected areas, setting up/operationalization of temporary wildlife control rooms, hiring of labourers/vehicles for handling conflict incidents, carriage of equipments and injured/dead wild animals, operating of rescue vans and procurement of relevant equipments/material related to handling of human-wildlife conflict.	6.50	6.50	6.49
2	FORSS2022100061-Chainlink fencing with toe wall & making of nature trail in Shashera CR.	12.00	9.00	9.00
3	fire control measures by way of maintenance of fire lines and procurement of equipments	2.00	1.50	0.88
4	FORSS2022100126-Upgradation & improvement work of Division office Rajouri	3.20	2.40	2.40
	Total	23.70	19.40	18.77
	Total Jammu region	165.35	152.54	122.06
	Total Capex	500.0	472.19	406.45